

## Chapter-32

### PLAN PROGRAMMES OF DGE&T

32.1 The total plan provision in the Budget Estimate for 2003-2004 for the programmes relating to both Employment and Training Directorates of DGE&T was Rs.28.98 crore. (Table-15.1.) The Budget Estimate for implementation of: -

- (i) Training Schemes "Other than Vocational Training Project and Women's Occupation Training (VTP & WOT) Programmes" for the year 2004-2005 was Rs.9.28 crore,
- (ii) Women Occupation Training Rs.3.32. crore; and
- (iii) "Vocational Training Project" Rs.20.64 crore.

These funds were kept for modernization and consolidation of the ongoing training activities in the field institutes of the Training Directorate and for establishing training facilities in the emerging areas to meet the training needs of the industry.

32.2 Also for new Centrally sponsored Schemes have been taken up during the current financial year:- (i) Establishments of new ITIs in the North Eastern states, Sikkim and Jammu and Kashmir. (ii) Upgradation of ITIs into Centres of Excellence. (iii) Opening of Vocational; Training Centers (VTCs) at Block level in States / Union Territories (iv) Externally aided Projects for reforms and improvements in Vocational Training Services rendered by State Governments.

33.3 For schemes of Employment Directorate, budget of Rs.1.36 crore was kept. The important schemes are welfare of SC/ST, rehabilitation of handicapped, revision of National classification of Occupations (NCO) with a view to have compatibility with International Standard

33.4 The Budget Estimates of Plan Programmes under DGE&T are given below: -

<b>BUDGET ESTIMATES OF PLAN PROGRAMMES UNDER DGE&amp;T</b>		
<b>(Rupees in lakhs)</b>		
<b>Sl.No</b>	<b>Schemes</b>	<b>Budget Estimates</b>
<b>1.</b>	<b>TRAINING DIRECTORATE</b>	
	<b>A. Vocational Training Project</b>	
	(i) Central Sector Schemes	251.97
	(ii) Centrally Sponsored Schemes	1811.66
	<b>TOTAL 'A'</b>	<b>2063.63</b>
	<b>B. Schemes other than Vocational Training Project</b>	
	(i) Central Sector Schemes	787.86
	(ii) Centrally Sponsored Schemes	140.00
	<b>TOTAL 'B'</b>	<b>927.86</b>
	<b>C. Women Occupational Training Programme</b>	
	(i) Central Sector Schemes	<b>332.00</b>
	(ii) Centrally Sponsored Schemes	-
	<b>TOTAL 'C'</b>	<b>332.00</b>
	<b>TOTAL OF TRAINING (A+B+C)</b>	<b>3323.49</b>
<b>2.</b>	<b>EMPLOYMENT DIRECTORATE</b>	
	(i) Central Sector Schemes	136.79
	(ii) Centrally Sponsored Schemes	-
	<b>TOTAL</b>	<b>136.00</b>
	<b>GRAND TOTAL (1+2)</b>	<b>3460.28</b>

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