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Advice No. 25  
Aug, 06

No.DGET-35 (4)(85A) /Other Charges/Goa/2006-CPIU-PCT  
Ministry of Labour & Employment  
Directorate General of Employment and Training  
Central Project Implementation Unit-PCT

Shram Shakti Bhavan,  
Rafi Marg, New Delhi  
New Delhi, dated 20<sup>th</sup> July 2006

To  
The Controller of Accounts,  
Ministry of Labour & Employment,  
New Delhi.

Subject: Upgradation of 100 ITIs into Centers of Excellence – Release of funds under “Other Charges - regarding.

Sir,

I am directed to convey the sanction of the President to incur expenditure not exceeding )  
**Rs. 6.60 lakh (Rupees six lakh sixty thousand only)** as central share which is 75% of the total allocation under the component "Misc./other expenditure " under the Centrally Sponsored Scheme "Up-gradation of training infrastructure in 100 Government ITI s" for the one (1) ITI in the State of Goa for the first year for which training has been commenced in 2005-06, as per the details tabulated below. The remaining 25% of the above mentioned cost will be borne by the State government as per the MOU signed between the Central and the State Government.

(Rs in Lakh)

State & No. of ITIs being upgraded	Name of ITI s
Goa (1 ITI)	Panaji

2. I am also directed to convey the sanction of the President for the release of **Rs. 6.60 lakh (Rupees six lakh sixty thousand only)** to the State Government of **Goa** in respect of the said scheme under the component "Misc./other expenditure, is subject to the following conditions:

- (i) The grant shall be utilized for various identified activities viz Instructor /Staff training, raw materials salary of contractual staff/guest faculty, office expenditure, workshops etc.
- (ii) The release of Central fund **Rs. 6.60 lakh (Rupees six lakh sixty thousand only)** in respect of the said scheme is subject to the condition that the activities which directly relate to the training in COE should be given first priority viz expenditure on contract /guest faculty, training to Staff Books for the library, raw material, training material etc. A copy of the guidelines issued in this regard is attached at **Annexure**.
- (iii) The Expenditure should be strictly in accordance with the approved norms. Wherever norms are not available, same could be prepared and got approved at the appropriate level
- (iv) The grant shall be utilized keeping in view the guidelines of the Scheme/MoU and only for the purpose for which it has been sanctioned and no portion of it shall be spent on any other item.
- (v) The amount sanctioned should be utilized within a period of one year from the date of issue of the sanction and any amount not spent by that time should be surrendered to the Central Government.
- (vi) The Utilisation Certificate in Form GFR 19-A indicating component-wise expenditure under the scheme should be furnished to the Directorate General in Duplicate.
- (vii) The expenditure statement and related documents should be retained by the State Directorate for post-award review by DGE&T.
- (viii) IMC clearance should be obtained before making expenditure.

4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.

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5. The expenditure is debitable to the following Head of Account:-  
**Major Head "3601" – Grants-in-Aid to State Governments:**  
..04.321 Training Grants  
..03 Other Schemes  
.. 03.04 Upgrading Training Infrastructure in 100 Govt. ITIs  
..03.04.31 Grants in Aid  
and will be met out of the budget grant of FY 2006-2007.

6. This issues with the concurrence of Finance Branch , Ministry of Labour & Employment vide their Dy. No. 116(IFD) dated 21.6.2006.

Yours faithfully,

  
(R K Ahluwalia)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to :

1. Pay and Accounts Officer, DGE&T, New Delhi.
2. The Accountant General, Central Revenue, New Delhi.
3. The Accountant General, Government of Goa, Panaji
4. The Under Secretary, Labour, Government of Goa, Panaji
5. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
6. The State Apprenticeship Advisor, Shram Shakti Bhawan, 3<sup>rd</sup> floor, Oatta Plaza, Panaji 403001 Goa. The basis of calculation is as under:

Fund available per year approx 11.00 lakhs /CoE . Amount sanctioned vide this sanction is 80% of Rs 11.00 lakh i.e. Rs 8.80 lakh/CoE and central share is 6.60 lakh /CoE. After making necessary expenditure, the concrete proposal for release of remaining amount may be forwarded to DGE&T HQ along with details interalia indicating the norms followed and amount spent for each activity.

7. Director, Labour, Employment & Man Power (LEM) Division, Planning Commission, Yojana Bhavan, New Delhi.
8. Finance-I Branch, Ministry of Labour & Employment, New Delhi.
9. Deputy Controller of Accounts, Internal Audit, Ministry of Labour & Employment, New Delhi.
10. Computer cell, Principal Accounts Office, Room No 610, Shram Shakti Bhavan, New Delhi 110001
11. Sanction folder, CoE
12. Spare Copies.



(M C KARDAM)

Dy. Director

Tel: 23715137