

NON-PLAN								
(Rs. in crore)								
Scheme	Major Head	BE 10-11	BE 11-12	% increase over BE 10-11	BE 12-13	% increase over BE 11-12	BE 13-14	% increase over BE 12-13
1. Secretariat Social Services	2251	32.50	33.60	3.38	33.67	0.21	36.67	8.91
2. Research and Statistics	2230	8.79	8.50	-3.30	8.40	-1.18	9.10	8.33
	4250	0.03	0.03		0.03		0.03	0.00
	Total	8.82	8.53	-3.29	8.43	-1.17	9.13	8.30
3. Industrial Relations	2230	42.04	41.43	-1.45	39.25	-5.26	46.05	17.32
	4250	0.07	0.00	-100.00	0.00	0.00	0.00	0.00
	Total	42.11	41.43	-1.61	39.25	-5.26	46.05	17.32
4. Working Condition & Safety	2230	53.54	49.45	-7.64	51.37	3.88	58.53	13.94
	4250	0.11	0.05		0.05		0.05	0.00
	Total	53.65	49.50	-7.74	51.42	3.88	58.58	13.92
5. Labour Welfare Scheme	2230	326.4	241.94	-25.88	247.36	2.24	256.44	3.67
	3601	0.03	0.01	0.00	0.01	100.00	0.01	0.03
	4250	3.66	1.11	-69.67	1.12		8.28	639.29
	Total	330.09	243.06	-26.37	248.49	2.23	264.73	6.54
6. Transfer to Reserve Fund	2230	294.70	170.50	-42.14	190.39	11.67	193.15	1.45
Social Security								
7. Employees' Pension Scheme, 1995	2230	1300.00	1350.00	3.85	1400.00	3.70	2040.00	45.71

8. Family Pension-cum-Life Assuarace Scheme & DLI Scheme for Tea Plantation	2230	17.14	16.50	-3.73	16.88	2.30	16.88	0.00
	Total	1317.14	1366.50	3.75	1416.88	3.69	2056.88	45.17
9. Labour Education								
10. CBWE	2230	29.00	29.00	0.00	29.67	2.31	53.65	80.82
11. NLI	2230	3.60	3.15	-12.50	3.25	3.17	3.25	0.00
	Total	32.60	32.15	-1.38	32.92	2.40	56.90	72.84
12. International Co-operation	2230	9.58	9.58	0.00	9.91	3.44	9.91	0.00
13. Other Items	2230	0.92	0.72	-21.74	0.74	2.78	0.74	0.00
14. Employment	2230	35.93	34.4	-4.26	34.95	1.60	38.02	8.78
	4250	0.26	0.22		0.22		0.22	0.00
	Total	36.19	34.62	-4.34	35.17	1.59	38.24	8.73
15. Training	2230	49.80	46.10	-7.43	47.77	3.62	51.56	7.93
	4250	0.80	0.60		0.60		0.60	0.00
	Total	50.60	46.70	-7.71	48.37	3.58	52.16	7.84
16. Welfare of SC/ST and OBCs	2230	4.22	4.44	5.21	4.48	0.90	5.04	12.50
	4250	0.14	0.06		0.07		0.07	0.00
	Total	4.36	4.5	3.21	4.55	1.11	5.11	12.31
Total		2213.26	2041.39	-7.77	2120.19	3.86	2828.25	33.40

PLAN								
(Rs. in crore)								
Scheme	Major Head	BE 10-11	BE 11-12	% increase over BE 10-11	BE 12-13	% increase over BE 11-12	BE 13-14	% increase over BE 12-13
1. Research and statistics	2230	17.90	23.55	31.56	32.35	37.37	31.60	-2.32
	4250	0.25	0.25	0.00	0.25	0.00	0.25	0.00
	Total	18.15	23.80	31.13	32.60	36.97	31.85	-2.30
2. Industrial Relations	2230	10.55	11.19	6.07	14.45	29.13	16.26	12.53
3. Working Conditions & Safety	2230	17.21	15.39	-10.58	15.64	1.62	15.07	-3.64
	4250	1.31	1.31	0.00	1.31	0.00	0.56	-57.25
	Total	18.52	16.70	-9.83	16.95	1.50	15.63	-7.79
Labour Education								
4. CBWE	2230	8.55	17.48	104.44	22.74	30.09	21.95	-3.47
5. NLI	2230	4.05	4.05	0.00	14.97	269.63	5.40	-63.93
	Total	12.60	21.53	70.87	37.71	75.15	27.35	-27.47

6. Rehabilitation of bonded Labour	3601	0.90	0.90	0.00	5.00	455.56	0.00	-100.00
7. Labour Welfare Schemes	2230	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Improvement in Working condition of Child/ Women Labour	2230	121.50	335.70	176.30	135.00	-59.79	180.00	33.33
9. Social Sector for Unorganised Sector Workers	2230	314.89	279.94	-11.10	1096.70	291.76	1141.47	4.08
	3601	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3601	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	314.89	279.94	-11.10	1096.70	291.76	1141.47	4.08
10. Other items	2230	1.43	14.42	908.39	3.00	-79.20	2.95	-1.67
11. Employment	2230	8.38	13.10	56.32	21.80	66.41	2.80	-87.16
	4250	0.21	0.21	0.00	0.20	-4.76	0.20	0.00
	Total	8.59	13.31	54.95	22.00	65.29	3.00	-86.36
12. Training	2230	161.46	171.44	6.18	717.54	318.54	527.13	-26.54
	3601	182.54	220.13	20.59	169.09	-23.19	230.03	36.04
	3602	2.19	1.69	-22.83	3.00	77.51	1.75	
	4250	6.5	2.10	-67.69	4.27	103.33	9.08	112.65
	Total	352.69	395.36	12.10	893.90	126.10	767.99	-14.09
13. Loan to Institute Management Committee for upgradation of 1396 Govt. ITIs through PPP		750.00	720.00	-4.00	0.00	-100.00	0.00	0.00

12. Welfare of SC/ST and OBCs	2225	5.28	5.34	1.14	6.20	16.10	7.13	15.00
	4250	0.06	0.06	0.00	0.07	16.67	0.07	0.00
	Total	5.34	5.40	1.12	6.27	16.11	7.20	14.83
Lum sum provision for NE Areas	2552	100.00	150.00	50.00	258.86	72.57	252.40	-2.50
Total		1715.16	1988.25	15.92	2522.44	26.87	2446.10	-3.03