

F.No. G-20013/1/2012-CL  
Government of India  
Ministry of Labour & Employment  
(Child Labour Section)

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Shram Shakti Bhawan, Rafi Marg,  
New Delhi-110001, Dt.19<sup>th</sup> September, 2016

To

**District Collector/Magistrate cum Chairperson,  
National Child Labour Project (NCLP) Society**

**Subject: Utilization of 'Office and support Expenditure' – regarding Procuring of One  
New Smart Mobile Phone for NCLP District Project Society.**

Sir/Madam

In continuation of Ministry's letter of even number dated 16.6.2016, it is to say that it is felt that a telephonic permanent point of contact (Audio/Visual) with District Project Society need to be considered for effective implementation of NCLP Scheme at district level so that Ministry officials as well as other stakeholders may contact 'Project Staff/functionaries' as and when needed/desired.

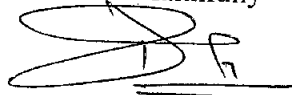
2. As per revised NCLP Scheme w.e.f. 1<sup>st</sup> April, 2016, an amount of Rs 75,000/- is being released during financial year 2016-17 to District Project Society(DPS) for meeting IT and related infrastructure requirement under non-recurring Office and Support Expense(one time during 12<sup>th</sup> FYP). Further, an amount of Rs.2,25,000/-(DPS with vehicle)/Rs 3,25,000/- (DPS without vehicle) is also available with District Project Society under annual recurring Office and Support expense.

3. In view of above, NCLP District Project Society is directed to procure **one Smart Mobile Phone** from the budget of Rs 75,000/- available under non- recurring Office and Support Expense for 12<sup>th</sup> FYP(2012-17). If this head (non- recurring Office and Support Expense) is already exhausted, then the same may be procured from annual recurring Office and Support Expense available with DPS within the prescribed ceiling of Rs.2,25,000/-(DPS with vehicle) / Rs 3,25,000/- (DPS without vehicle). It is clarified that no additional fund is being released for purchase of one Smart Mobile Phone under recurring annual Office and Support Expense. Monthly expenses, if any, for operating this one Smart Mobile Phone will be met from recurring annual Office and Support Expense of DPS.

4. **The expenditure limit is to be the maximum of Rs 10,000/- (Rupees Ten Thousand only) for such one new Smart Mobile Phone including SIM card, Memory Card and others. The phone will be the property of District Project Society and not of any individual. The connection should also be in the name of the District Project Society and the same should be informed to the Ministry immediately.**

5. This mobile number alongwith District Project Society email id should invariably be mentioned in all progress report(s) and communications emanating from District Project Society. This mobile number should be used for creating user id/OTP-for District Project Society and if needed, this mobile number be updated wherever required like PFMS Portal etc.

Yours faithfully



(D K Himanshu)

Under Secretary to the Govt of India

Tel: 011-23473262; Email: child.labour-mol@nic.in

Copy for information to: **All State Labour Commissioner(s)**

F.No.(i)-20013/1/2012-CL  
Government of India  
Ministry of Labour and Employment  
(Child Labour Division)

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Shram Shakti Bhawan, Rafi Marg,  
New Delhi-110001, Dt : 16<sup>th</sup> June, 2016

To

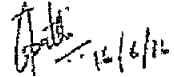
District Collector /Magistrate cum Chairperson,  
National Child Labour Project (NCLP) Society

Subject: Revised NCLP guidelines w.e.f 1<sup>st</sup> April, 2016 -- regarding utilization of one time non-recurring 'Office and Support Expenditure' of Rs 75,000/- during 12<sup>th</sup> FYP.

Sir / Madam,

As per revised NCLP Guidelines effective from 1<sup>st</sup> April, 2016, a provision of one-time non-recurring expenditure of Rs 75,000/- during 12th FYP under " Office and support Expenses" has been made. Ministry is releasing this one time non-recurring expenditure of Rs 75,000/- to District Project Society. As far as utilisation of this amount is concerned, it is to say that this amount is primarily meant for meeting the requirement of IT and related infrastructure like Computer/Laptop, Internet facility, Scanner /Printer/Copier, Phone, software etc of the District Project Society Office so that the District Project Society may capacitate itself for meeting IT and related infrastructure need for PFMS Portal (release of stipend as direct benefit transfer) and NCLP Portal (being developed by the Ministry). Subsequently, this amount may be utilised for meeting the other requirement of Project Society Office like furniture etc.

Yours faithfully



(Anita Tripathi)

Deputy Secretary

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Copy for information to : All State Labour Commissioner