

ITEM NO. 6: A statement showing the scheme wise details of plan outlay and expenditure during the last three years in the Following Proforma.

(Rupees in Lakhs)

	2010-11				2011-12				2012-13				2013-14
	BE	RE	Exp.	Short fall/excess exp., if any, indicating reasons in brief	BE	RE	Exp.	Short fall/excess exp., if any, indicating reasons in brief	BE	RE	Exp (Upto Dec. 12)	Short fall/excess exp., if any, indicating reasons in brief	BE
(A.) Non Plan													
DGFASLI & IDSs	631.50	628.00	548.35	Marg. Shortfall	621.00	632.00	588.82	Marg. Shortfall	666.00	620.70	473.79	Marg. Shortfall	693.00
CLI & RLIs	1081.50	1112.00	978.92	Marg. Shortfall	1074.00	990.00	945.92	Marg. Shortfall	1062.00	1055.30	787.97	Marg. Shortfall	1130.00
TOTAL NON-PLAN	1713.00	1740.00	1527.27	-	1695.00	1622	1534.74	-	1728.00	1676.00	1261.76	-	1823.00
(B) PLAN SCHEMES DURING 12th PLAN													
1) Strengthening of DGFASLI Organization and OSH in Factories, Ports & Docks.	873.00 203.00 (NER)	870.00 230.00 (NER)	755.98 16.38 (NER)	Marg. Shortfall	696.00	552.00	341.23	Marg. Shortfall	700.00	700.00	469.95	Marg. Shortfall	610.00
2) Development of Regional Labour Institute Faridabad as National Centre of Excellence.	150.00	150.00	144.38	Marg. Shortfall	150.00	135.00	116.63	Marg. Shortfall	250.00	250.00	142.73	Marg. Shortfall	300.00
3) Identification and elimination of Silicosis and Asbestosis in Indian Industries.	--	--	--	--	10.00	3.00	--		10.00	10.00	--	Scheme yet to be approved	120.00
4) Establishment of Regional Labour Institute Shillong.	--	--	--		--	--	--		30.00	30.00	--	New Scheme proposed	10.00
5) Strengthening of Enforcement System in	--	--	--		--	--	--		10.00	10.00	--	New Scheme proposed	--

Ports and Docks													
6) Effective Implementation of OSH and Environment System at Workplace in Manufacturing and Port Sector	--	--	--		--	--	--		10.00	10.00	--	New Scheme proposed	--
7) Identification, Control and Elimination of Asbestosis and related Disorders	--	--	--		--	--	--		10.00	10.00	--	New Scheme proposed	--
8) Strengthening of Enforcement Systems in Factories and Establishment of OSH Centre in State Factories Directorates	--	--	--		--	--	--		10.00	10.00		New Scheme proposed	--
TOTAL PLAN	1226.00	1250.00	916.74	-	856.00	690.00	457.86	-	1030.00	1030.00	612.68	-	1040.00

Schemes at SI Nos 5,6,7 and 8 New Schemes Proposed during the 12th Five Year Plan 2012-13

FINANCIAL REVIEW

Budget at a Glance:

(Amount in ` . Lakhs)

Sl. No.		Budget Estimate			Revised Estimate			Budget Estimate		
		2012-13			2012-13			2013-14		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	DIRECTORATE GENERAL OF MINES SAFETY	1161	3409	4570	1097	4001	5098	1681	4715	6396
		CW - 1500		CW - 1500	CW - 1500		CW - 1500	CW - 1000		CW - 1000

(CW - Civil Works)

Financial Review

(₹ in lakhs)

S.No.	Name of the Scheme/ Programme	Budget	Year	BE	RE	Actual Expenditure	Remarks
1	2	3	4	5	6	7	8
1	INDUSTRIAL RELATIONS	Non Plan	2011 -12	3758.00	3286.00	3429.93	
	2012 -13*		3527.00	3814.00	3200.36*		
	2	Plan	2011 -12	660.00	689.00	623.53	
	(i)Machinery for better conciliation and preventive Mediation and more effective enforcement of labour laws & Improving effectiveness by providing better facilities		2012 -13*	858.00	858.00	508.24*	
	(ii)Improvement and Strengthening of training wing		2011 -12	50.00	50.00	49.65	
			2012 -13*	60.00	60.00	23.23*	

* upto Dec, 2012(Provisional).

Rashtriya Swasthya Bima Yojana

The Rashtriya Swasthya Bima Yojana became operational from 1st April, 2008. During the first year i.e 2008-09, 40 lakh BPL families were covered and in 2009-10, the coverage was more than 1.38 crore, in 2010-11, it reached to 2.31 BPL families and in 2011-12, coverage under RSBY was 2.85 crore. During the year 2012-13, as on 31.12.2012, more than 3.35 crore smart cards have been issued. It is proposed to cover 3.40 crore BPL families by 2013.14.

Till 31th December, 2012, the scheme is being implemented in 27 States/ Union Territories, namely, Arunachal Pradesh, Assam, Bihar, Chandigarh, Chhattisgarh, Delhi, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Kerala, Karnataka, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Tripura, Uttar Pradesh, Uttarakhand, West Bengal, Pondichery, Jammu & Kashmir and Rajasthan.

FINANCIAL REVIEW

The trend of expenditure under various schemes vis-à-vis budget estimate/revised estimate during the last seven years was as follows:-

BUDGET ESTIMATES FOR Seven YEARS

(Rupees in thousand)

FUND	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14(Proposed)
Beedi Workers Welfare Fund	2366100	2383900	2325600	2929300	2120500	2181000	2879804
Limestone & Dolomite Welfare Fund	114200	140700	165700	170400	170200	130500	198823
Iron Ore, Mangnese & Chrome Welfare Fund	129000	129500	161400	158100	169400	135600	178512
Mica Mines Welfare Fund	15100	16700	25600	23000	21500	21500	27448
Cine Workers Welfare Fund	13500	14500	20300	19700	20900	16300	24585
TOTAL	2637900	2685300	2698800	3300899	2502500	2484900	3309172

EXPENDITURE DURING SIX YEARS

(Rupees in thousand)

FUND	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13(upto Dec.12)
Beedi Workers Welfare Fund	2330318	2094621	2610856	2447297	2096721	1168800
Limestone & Dolomite Welfare Fund	81288	95816	126211	125427	112601	85049
Iron Ore, Mangnese & Chrome Welfare Fund	70587	97638	133735	134448	123839	93740
Mica Mines Welfare Fund	12096	18590	20116	19863	19182	16747
Cine Workers Welfare Fund	9591	12401	18206	18582	14400	10361
TOTAL	2503880	2319066	2909124	2745617	2366743	1374697

Hospitals & Dispensaries

BEEDI FUND

Sl.No.	Name of Dispensaries/hospitals opened under various funds	Existing as on 31.03.2012	Sanctioned upto 31.12.2012
1.	Fifty Bedded Central Hospital	1	-----
2.	T.B.Hospital	1	-----
3.	Thirty Bedded Hospital	3
4.	Ten Bedded Hospital	1	-----
5.	Chest Clinic	1	-----
6.	Static Dispensary	40	2
7.	Static-cum-Mobile Dispensary	147	38
8.	Mobile Unit	10	-----
9.	Ayurvedic Dispensary	07	-----
10.	Fifteen bedded Hospital	--	4

MICA FUND

Sl.No.	Name of Dispensaries/hospitals opened under various funds	Existing as on 31.03.2012	Sanctioned upto 31.12.2012
1.	Central Hospital	01	-----
2.	Static Dispensary	04	-----
3.	Static-cum-Mobile Dispensary	01	-----
4.	Ayurvedic Dispensary	03	-----
5.	Regional Hospital	-----	-----
6.	Mobile Unit	01	-----

LIMESTONE & DOLOMITE FUND

Sl.No.	Name of Dispensaries/hospitals opened under various funds	Existing as on 31.03.2012	Sanctioned upto 31.12.2012
1.	Central Hospital	---	-----
2.	Static Dispensary	03	-----
3.	Static-cum-Mobile Dispensary	09	-----
4.	Ayurvedic Dispensary	13	-----
5.	Mobile Unit	07	-----

IRON ORE/MANANESE ORE AND CHROME ORE FUND

Sl.No.	Name of Dispensaries/hospitals opened under various funds	Existing as on 31.03.2012	Sanctioned upto 31.12.2012
1.	Hospital	03	----
2.	Static Dispensary	76	----
3.	Static-cum-Mobile Dispensary	05	----
4.	Mobile Dispensary	07	----
5.	Ayurvedic Dispensary	----	----

CINE FUND

Sl.No.	Name of Dispensaries/hospitals opened under various funds	Existing as on 31.03.2012	Sanctioned upto 31.12.2012
1.	Static-cum-Mobile Dispensary	02	----
2.	Static Dispensary	01	----

BONDED LABOUR

Annexure-IV (chapter-V)

Pending UCs with the States/UTs for the grants released under the Central sponsored Scheme for rehabilitation of bonded labour.

(Rs. In Lakhs)

STATE	YEAR	AMOUNT RELEASED	PURPOSE	UTILISATION CERTIFICATES PENDING
Manipur	2008-09	Rs. 20.00	Survey of bonded Labour Awareness Generation	Rs. 20.00
West Bengal	2010-11	Rs.6.85	Rehabilitation of bonded labour	Rs.0.85
Jharkhand	2001-02	Rs.16.00	Survey of bonded labour	Rs.16.00
	2002-03	Rs.14.00	-do-	Rs.10.00
	2002-03	Rs.10.00	Awareness generation	Rs.10.00
	2004-05	Rs.19.60	Rehabilitation of b.l.s.	Rs.19.60
Nagaland	2007-08	Rs32.00	Survey of bonded labour, Awareness Generation	Rs.32.00
Madhya Pradesh	2008-09	Rs.16.60	Awareness generation & Survey of bonded labour	Rs.16.60
	2009-10	Rs.45.40	Awareness generation & Survey of bonded labour	Rs.45.40
Sikkim	2009-10	Rs.8.00	Survey of bonded labour	Rs.8.00
Bihar	2008-09	Rs.36.00	Rehabilitation of bonded labour	Rs.4.40
	2009-10	Rs.22.10	-do-	Rs.2.40
	2010-11	Rs. 4.30	-do-	Rs. 4.30
Uttar Pradesh	2009-10	Rs.10.00	Rehabilitation of bonded labour	Rs.0.20
Haryana	2008-09	Rs.26.00	Survey of bonded labour	Rs. 26.00
Chhattisgarh	2010-11	Rs.68.80	Rehabilitation of bonded labour	Rs.68.80

Statement of expenditure under Labour Welfare Funds
During 2012-13(upto 31.12.2012)

(Rs. in Thousand)

MH-2230	Beedi	LSDM	IOMC	Cine	Mica	Total
Administration	74036	24772	17749	346	3587	120490
Health	615917	51234	61432	8608	9092	746283
Education	472503	2588	11751	1380	3653	491875
Recreation	1296	3603	1189	0	415	6503
Housing	221	2492	1303	0	0	4016
Water Supply	0	0	0	0	0	0
Total	1163973	84689	93424	10334	16747	1369167
MH-4250						
Administration	0	0	37	0	0	37
Health	4827	360	279	27	0	5493
Total	4827	360	316	27	0	5530
MH-3601						
BWWF	0	0	0	0	0	0
Grand Total	1168800	85049	93740	10361	16747	1374697

NUMBER OF ESTIMATED BEEDI WORKERS AND IDENTITY CARDS
ISSUED TO THEM

No.	Region	Name of the State	No. of estimated beedi workers		No. of identity cards issued	
			Male	Female	Male	Female
1.	Hyderabad	Andhra Pradesh	45800	412200	34177	320252
		Tamil Nadu	70000	630000	62140	565111
2.	Kolkatta	West Bengal	690984	1283255	504038	936070
		Assam	2704	5021	2543	4722
		Tripura	5581	10365	4333	8047
3.	Nagpur	Maharashtra	51200	204800	49470	197879
4.	Ajmer	Rajasthan	4000	46000	3603	36713
		Gujarat	28000	22000	25589	20680
5.	Karma	Jharkhand	55010	58990	45678	61251
		Bihar	96205	164795	103455	152421
6.	Allahabad	Uttar Pradesh	121500	328500	93311	330480
7.	Jabalpur	Madhya Pradesh	600000	900000	408504	612755
		Chhattisgarh	10000	15000	9439	14159
8.	Bangalore	Karnataka	36078	209613	25003	206940
		Kerala	23420	70522	15092	45442
9.	Bhubneshwar	Orissa	44897	179589	45782	183127
Total			1885379	4540650	1432157	3696049
Grand Total			6426029		5128206	

OUTCOME BUDGET 2013-14

Sr. No.	Name of Scheme/ Programme	Objective/ outcome	Outlay 2013-14			Quantifiable Deliveries/ Physical Outputs		Projected Outcomes	Processes Timeliness	Remarks Risk factors
			4(i)	4(ii)	4(iii)	5(i)	5(ii)			
			Non Plan Budget (Rs. in thousand)	Plan Budget	Complementary extra Budgetary Resources	Male	Female			
1	2	3	4(i)	4(ii)	4(iii)	5(i)	5(ii)	6	7	8
5.A	Beedi Workers Welfare Fund a. Health	To provide health care facilities to poor beedi workers	782391			14.32 lakh workers	36.96 lakh workers		12 months	
	b. Education	To provide scholarship and text books to children of beedi workers	825904			4.55 lakh workers	4.91 lakh workers		-do-	
B	LSDM									
	a. Health	To provide health care facilities to LSDM workers	72947			.83 lakh workers	.43 lakh workers		12 months	
	b. Education	To provide scholarship and text books to children of LSDM workers	13724			3845 workers	3286 workers		12 months	
	c. Water Supply	To provide water facilities to workers	600							
C.	IOMC WWF									

	a. Health	To provide health care facilities to IOMC Mine workers	82079	Nil	Nil	0.48lakh workers	0.25 Lakh workers		12 months	
	B. Education	To provide scholarship and text books to children of IOMC Mine workers	32456	Nil	Nil	4894 workers	6927 workers		12 months	
	c. Water Supply	To Provide water facilities to workers	110	Nil	Nil				12 months	
D	Mica Mines LWF									
	a. Health	To provide health care facilities to Mica Mines Workers	12655	Nil	Nil	249 workers	180 workers		12 months	
	b. Education	To provide scholarship and text books to children of Mica Mine workers	5045	Nil	Nil	12 workers	10 worker		12 months	
E.	Cine Workers LWF									
	a. Health	To provide health facilities to Cine Workers	14990	Nil	Nil	38922 workers	20051 workers		12 months	
	b. Education	To provide scholarship and text books to children of Cine workers	2290	Nil	Nil	866 workers	1221 workers		12 months	

FINANCIAL REVIEW**(RUPEES IN LAKH)**

Name of the Plan Scheme	2010-11			2011-12			2012-13 (upto Dec, 12)		
	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.
1. Construction, Upgradation and Maintenance of Office building, Staff Quarters, Skill Training Institutes, VRCs for Handicapped and Rural Rehabilitation Extension Centres	455.00	455.00	327.65	479.00	479.20	341.83	479.00	479.00	304.50 (Upto Dec-12)
	000.00 (CW)	000.00 (CW)	000.00 (CW)	800.00 (CW)	800.00 (CW)	800.00 (CW)	100.00 (CW)	100.00 (CW)	100.00 (CW)

* CW- Civil Work

FINANCIAL REVIEW

(RUPEES IN LAKH)

Name of the Plan Scheme	2007-08			2008-09			2009-10			2010-11			2011-12			2012-13		
	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp up to Dec. 2012*
Welfare of SC/ST job Seekers through Coaching, Guidance and Vocational Training and introduction of new courses in existing CGCs & Establishment of new CGCs in States not covered so far	100.00	92.00	79.51	110.00	124.00	111.77	390.00	385.00	301.78	593.00	584.00	480.45	600.00	555.00	482.59	700.00	700.00	484.18

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* Provisional

Upgradation and Modernization of Employment Exchanges Mission Mode Project

PLAN

(Figures in Crore)

BE 08-09	RE 08-09	Exp. 08-09	%Exp Over BE	%Exp. Over RE	BE 09-10	RE 09-10	Exp. 09-10	%Exp. Over BE	%Exp. On RE	BE 10-11	RE 10-11	Exp. 10-11
5.00	1.00	.8994	17.98%	89.94%	1.00	1.00	1.00	100%	100%	5.00	5.00	0.4162

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%Exp. Over BE	%Exp . Over RE	BE 2011-12	RE 2011-12	Exp. 2011-12	% Exp. Over BE	% Exp. Over RE	BE 2012-13	RE 2012-13 (prop.)	Exp. 2012-13 (upto 31/1/12)	% Exp. Over BE	% Exp. Over RE	BE 2013-14 (Prop.)
8.32%	8.32%	10.00	4.00	Nil	Nil	Nil	20.00	1.00*	Nil	Nil	Nil	30.00

* proposed

FINANCIAL REVIEW

1. PLAN BUDGET AT A GLANCE (TRAINING)

(Rs. In crore)

Sl. No.	Budget Estimate 2012-13	Revised Estimate 2012-13	Budget Estimate (proposed) 2013-2014
1.	1002.17	681.05	865.99 (CW - 12.90)

CHAPTER V : FINANCIAL REVIEW

Labour Bureau

(Rs. in crore)

S.No.	Name of Scheme/ Programme	Approved outlay (2011- 12)	Actual Expenditure (2011-12)	Approved Outlay (2012-13)	Actual Expenditure (upto 31.12.2012)	Outlay (2013-14)
1	2	3	4	5	6	7
1.	Non-Plan	8.53	7.73	8.43	6.82	9.13
2.	Labour & Employment Statistical System (Plan Scheme)	32.00	20.94	38.85	11.92	40.95*

* Including Rs. 9.10 crore for North Eastern Region.

CLS II Section
Material for chapter V
OUTCOME BUDGET 2013-14

Rs. in thousands

Name of Scheme	Object Head	B.E. 2011-12	R.E. 2011-12	Actual Expenditure 2011-12	B.E. 2012-13	R.E. 2012-13
Labour Tribunals, Courts of Enquiry and Conciliation Boards CGITs (Non-Plan)	Salary	29000	28900	30707.542	31200	36000
	O.E.	3190	3040	2868.679	3200	*4600
	T.E.	950	715	579.683	800	
	R.R.T.	250	250	212.280	250	
	M.T.	600	985	843.280	800	
	Prof. Services	10	10	5	50	
	TOTAL	34000	33900	35216.464	36300	40600
Strengthening of Adjudication Machinery and Holding of Lok Adalats [Renamed & Merged(iii)] CGITs (Plan) except CGIT –Guwahati	Salary	27500	27500	25193.493	35200	40610
	O.E.	7000	7172	6289.470	12500	12090
	T.E.	1500	1366	720.360	1800	
	R.R.T.	900	922	704.371	1000	
	M.T.	900	875	778.466	1500	
	OAE	830	740	22.473	550	
	Prof. Services	70	125	0	150	
TOTAL	38700	38700	33708.633	52700	^52700	
Strengthening of Adjudication Machinery and Holding of Lok Adalats [Renamed & Merged(iii)] CGIT –Guwahati (2552-North Eastern Areas-00.455-01.01)	Salary	2900	2900	1268	3000	3633
	O.E.	1200	1200	374	1500	1500
	T.E.	400	400	0	200	200
	R.R.T.	500	500	50	200	200
	M.T.	770	770	470	900	500
	OAE	30	30	0	50	50
	Prof. Services	100	100	0	50	50
	TOTAL	5900	5900	2162	5900	^6133

*break up of Non-salary heads is not yet received.

^proposed under RE 2012-13. Approved Break up not yet received.

CHILD LABOUR

Details of mandate, goals and objectives as well as policy framework and vision statement:

I. **TITLE OF THE SCHEME: NATIONAL CHILD LABOUR PROJECTS INCLUDING GRANT-IN-AID TO VOLUNTARY AGENCIES.**

II. **YEAR OF THE COMMENCEMENT: From 1988 onwards.**

III. **FINANCIAL DETAILS:**

(Rs. In Crore)

11th Plan (2007-12) Approved Outlay	Annual Plan (2011-12) Actual Expenditure	11th Plan (2007-12) Actual Expenditure	12th Plan (2012-17) Proposed Outlay	Annual Plan (2012-13) Anticipated Expenditure	Annual Plan (2013-14) Proposed Outlay
1.	2.	3.	4.	5.	6.
849*	142.66	621.16	2440	120**	200

* This includes provision for Scheme of Grant-in-aid to Voluntary Organisation also.

**Actual Expenditure as on 31.12.2012 is Rs. 76.19 crore. EFC memo has not been approved yet.

IV OBJECTIVE OF THE SCHEME:

The project seeks to rehabilitate children withdrawn from work through special schools with focus on children engaged in hazardous occupations. The package of benefits to child labour for their rehabilitation includes education, vocational training, nutrition, health care, recreation, stipend, etc. The other activities include stricter enforcement of child labour related laws, raising awareness against the evils of child labour and extension of welfare activities to child labour.

V. PAST/ONGOING ACTIVITIES:

NCLP:

Government of India launched the National Child Labour Project (NCLP) scheme in 1988 in 12 Child Labour endemic districts to rehabilitate children working in hazardous occupations. This is the major scheme for the rehabilitation and eradication of the Child Labour.

A major programme was launched on 15th August, 1994 for rehabilitating child labour working in hazardous occupations. Subsequently, the Supreme Court of India also in their judgment dated 10th December, 1996 in Writ Petition (Civil) No. 465/1986 has given certain directions regarding the manner in which the children working in the hazardous occupations are to be withdrawn from work and rehabilitated and also the manner in which the working conditions of the children working in non-hazardous occupations are to be regulated and improved upon. The important directions given in the judgment dated 10th December, 1996 include giving alternative employment

to an adult member of the family in place of the child withdrawn from the hazardous occupation, completion of the survey of children working in hazardous employments within a period of six months, provision of education in a suitable institution for the child withdrawn from work etc. Progress reported by the State Governments in the implementation of these directions has been conveyed to the Hon'ble Supreme Court in the form of an Affidavit.

1. Survey in child labour endemic districts of the country of identification child labour.
2. Funding of Project Societies in 271 districts of the country for carrying out the activities NCLP Project. At present, the scheme is operational in 266 districts in 20 States around 3.39 lakhs children through 7311 schools.
3. Continuation of funding of special schools in 271 districts of the country for children the age group of 9-14 years withdrawn form hazardous occupations/processes with objective of providing education, vocational training, stipend, health care and recreation.
4. Convergence with other departments of Central/State Governments for rehabilitation of child labour and income generation of parents.

VI. JUSTIFICATION FOR CONTINUATION IN 2013-14 AND BEYOND:

Though there are clear provisions in our Constitution to safeguard the interest of children by ensuring that they receive education and are not forced to work for a living, but paradoxically the problem of child labour exists to a large extent in our country. In absolute numbers, the problem is large. As per the Census 2001, there are 1.26 crores economically active children in the age-group of 5-14 years. As per NSSO survey 2004-05 working children in country were 90.75 crore and as per NSSO survey 2009-10 the number of working children were 49.84 crore which shows effective implementation of the NCLP Scheme. Ministry of Labour & Employment is addressing the issue of elimination of child labour through prohibition as per Child Labour (Prohibition & Regulation) Act, 1986. The rehabilitation of the child labour is done through NCLP School. With the enactment of the Right to Education Act, our efforts to eliminate child labour will definitely receive a big boost. Children who should have been in classrooms but are instead in the workplace will find their rightful place in schools rather than factories/industries. All of us must ensure that the new law is implemented in letter and spirit and necessary infrastructure is put in place for its success. Ministry of HRD has also acknowledged the efforts of this Ministry towards rehabilitation and eradication of the Child Labour through NCLP schools. They also viewed that the NCLP schools could continue to operate as special schools under section 4 of RTE. As per Article 24 of the Constitution, no child below the age of 14 years is to be employed in any factory, mine or any hazardous employment. Further, Article 39 requires the states to direct its policy towards ensuring that the tender age of children is not abused and that they are not forced by economic necessity to enter avocations unsuited to their age or strength. Recently, with the insertion of Article 21A, the State has been entrusted with the task of providing free and compulsory education to all the children in the age group of 6-14 years.

The objectives of the Government is to eliminate child labour in all its forms beginning with

children working in hazardous occupations & processes. In order to fulfill this objective, it is essential that the Scheme of National Child Labour Project (NCLP) is continued in the 12th Plan. Apart from the expansion of the scheme, many new components have been proposed i.e. vocational training centres for adolescents in the age group of 15-18 years, NCLP Special Schools treated as special training centres under SSA scheme and RTE. As per section 4 & 5 of the RTE Act all the benefits provided in the SSA scheme, the same have also been extended to special schools of the scheme to make the Scheme more effective.

In addition, Government has prohibited employment of children as working in the following Occupation and Processes Viz. Diving, Processes involving exposure to excessive heat (e.g. Working near furnace) and cold, Mechanised fishing, Food Processing, Beverage Industry, Timber handling and loading, Mechanical Lumbering, Warehousing and Processes involving exposure to free silica such as slate, pencil industry, stone grinding, state stone mining, stone quarries, agate industry in 2008. The Government also has intended to prohibit employment of children in two more occupations viz. circus and caring of elephants. A notification to this effect was issued on 7th June, 2010 seeking public opinion within three months of the date of notification. The decision has been taken on the recommendation of the Technical Advisory Committee on Child Labour, which considered these occupation/Processes hazardous for children and recommended their inclusion in the list of occupation/Processes, which are prohibited for persons below 14 years under the Child Labour (Prohibition & Regulations) Act, 1986. The incidence of child labour in these occupation/processes is wide spread all over the country. Enforcement of this notification will also require continuation of the scheme in the 12th Plan.

GRANT-IN-AID TO VOLUNTARY AGENCY:

I.OBJECTIVE / SCOPE OF THE SCHEME:

The objective of the Scheme is to identify child labour and to make them available welfare inputs through special schools run by voluntary organizations. Under this Scheme, only those Districts are covered which have not set up National Child Labour Project. The amount of assistance given by the Ministry of Labour for taking up the projects for child labour is 75% of the total cost of the Project. The remaining part of the cost is to be borne by the organization concerned.

II. PAST/ONGOING ACTIVITIES:

Under the Grant-in-aid scheme, at present about 30 NGOs/VOs are being financially assisted by the Ministry for running special schools. All ongoing projects are intended to benefit 5,000 children (approx). These children are being provided with formal/Non-formal education, Stipend, Nutrition, Health Check-up, Vocational Training through special schools.

III. JUSTIFICATION FOR CONTINUATION IN 2013-14 AND BEYOND:

Our Constitution safeguard the interest of children by ensuring that they receive education and are not forced to work for a living, it is unfortunate that the problem of child labour exists to a large extent in our country. In absolute numbers, the problem is large. As per the Census 2001,

there are 1.26 crores economically active children in the age-group of 5-14 years. The number was 1.13 crores in the 1991 Census. As per NSSO survey 2004-05 working children in country were 90.75 crore and as per NSSO survey 2009-10 the number of working children were 49.84 crore. As per Article 24 of the Constitution, no child below the age of 14 years is to be employed in any factory, mine or any hazardous employment. Further, Article 39 requires the states to direct its policy towards ensuring that the tender age of children is not abused and that they are not forced by economic necessity to enter avocations unsuited to their age or strength. Recently, with the insertion of Article 21A, the State has been entrusted with the task of providing free and compulsory education to all the children in the age group of 6-14 years. Ministry of Labour & Employment is addressing the issue of eliminating Child Labour through prohibition as per Child Labour (Prohibition & Regulation), Act, 1986. The rehabilitation of the Child Labour is done through NCLP schools. If the NCLP schools do not exist in the district the special schools under Grant in Aid scheme are being operated for elimination of Child Labour. Ministry of HRD has also acknowledged the efforts of this Ministry towards rehabilitation and eradication of the Child Labour through NCLP schools. They also viewed that the NCLP schools could continue to operate as special schools under section 4 of RTE.

Financial Review

STATEMENT SHOWING BE/RE & ACTUAL EXPENDITURE UNDER NCLP SCHEME IMPLEMENTED BY CHILD LABOUR DIVISION DURING 12 TH FIVE YEAR PLAN			
1. NATIONAL CHILD LABOUR PROJECT SCHEME INCLUDING GRANT - IN - AID TO VOLUNTARY AGENCIES			
YEAR	BE (Rs. in crore)	RE/FE (Rs. in crores)	Actual expenditure (Rs. in crore)
2012-13	150.00	132.00	125.00 (anticipated)

Chapter IV: Review of Past Performance of schemes implemented by EPFO:

[A] EPF Scheme, 1952

S. No	Nature of Information	Actual for 2011-12	Estimates for 2012-13	Estimates for 2013-14
1	No. of Industries/Classes of Estts. to which the Act applies	187	187	187
2.	Subscribers (in lakh)			
	1) Exempted	44.33	43.00	42.00
	2) Un exempted	811.07	825.00	850.00
3.	Rate of Interest on contribution in respect of un- exempted estts. (per annum)	8.25%	8.50%	8.25%
4.	Provident Fund Contributions received/estimated to be received in respect of un-exempted establishment (Rs in crore)	39,265.50	44,101.47	47,643.49
5.	Settlement of P.F. Claims in respect of unexempted estts.			
	a) No. of claims settled (in lakh)	42.12	44.00	47.00
	b) Amount Paid (Rs in crore)	17,177.11	22,100.00	27,600.00
6.	Non-refundable advances (unexempted establishments)			
	a) No. of advances sanctioned (in lakh)	2.60	3.20	3.50
	b) Amount paid (Rs in crore)	2,022.64	2,500.00	3,000.00
7.	Amount paid from Special Reserve Fund (Recoverable) to members in respect of defaulting establishments (in lakh)	0.64	1.00	1.50
8.	Arrears (un-exempted estts.) Provident Fund			
	a) No. of cases – RRC issued during the year	15753	16000	17500
	b) Total amount of arrears at the end of the year (in crore)	281.61	300.00	350.00
	c) Amount recovered/likely to be recovered as a result of (b) above (in crore)	2285.97	2400.00	2525.00
	d) Prosecution launched under Section 406/409/IPC	6709	7200	8000
9.	Investment of Provident Fund accumulation (exempted and un-exempted estts.) including redemption and interest during the year (in crore)			
	a) Un-exempted	36259.28	40646.47	41703.50
	b) Exempted	22402.00	24000.00	26000.00
10.	No. of statements of accounts issued (in lakh)	1662.01	1680.00	1725.00

[B] Employees' Pension Scheme, 1995

Sl. No	Description	Actual for 2011-12	Estimates for 2012-13	Estimates for 2013-14
1.	<u>Contributions Received</u>			
	a. Employers Share (in crore)	13417.47	14000.00	15500.00
	b. Govt.'s Share (in crore)	1350.00	1948.98	2158.46
2.	<u>Amount Paid to the Beneficiaries</u>			
	a. No. of claims settled (in lakh)	36.35	39.00	42.00
	b. Amount paid (in crore)	7,639.49	8,600.00	10,000.00

[C] Employees' Deposit Linked Insurance Scheme 1976

Sl. No	Description	Actual for 2011-12	Estimates for 2012-13	Estimates for 2013-14
1.	<u>Contributions Received</u>			
	Employers Share (in crore)	566.40	626.01	664.49
2.	<u>Amount Paid to the Beneficiaries</u>			
	a. No. of claims settled (in lakh)	0.21	0.24	0.27
	b. Amount paid (in crore)	74.99	77.00	80.00