

No. S-27020/57/2005-CL  
Bharat Sarkar/ Government of India  
Shram Avam Rojgar Mantralya/Ministry of Labour & Employment

Shram Shakti Bhawan, Rafi Marg  
New Delhi, dated: 7<sup>th</sup> August, 2019

To,  
The Pay and Accounts Officer,  
Ministry of Labour & Employment (Main Sectt.)  
New Delhi.

**Subject:** Grant-in-aid to Sishu Sramik Unnayan Samiti, Distt. Purba Medinipur, West Bengal for running of 30 Special Training centres and meeting the expenditure of Project Society-release of 2<sup>nd</sup> Installment for the year 2018-19 from the FY.2019-20.

Sir,

I am directed to convey the sanction of the President of India for release of grant-in-aid not exceeding of Rs.26,89,177/- (**Rupees Twenty Six Lakhs Eighty Nine Thousand & One Hundred Seventy Seven only**) for 2<sup>nd</sup> installment of 2018-19 from the financial year 2019-20 to the Sishu Sramik Unnayan Samiti, Dist. Purba Medinipur, West Bengal for running 30 Special Training Centres and meeting the expenditure of Project Society under the Scheme of NCLP under recurring budget. No Utilisation Certificate is pending till 2017-18.

2. The accounts of grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

3. The proposed release of Rs. 26,89,177/- (**Rupees Twenty Six Lakhs Eighty Nine Thousand & One Hundred Seventy Seven only**) for the year 2018-19 will be met from the following Budget Head:-

Sl. No.	Amount	Budget Head
1.	Rs.23,66,476/-	The expenditure involved is debitable to the <b>General component</b> of Major Head "2230 Labour & Employment 01 Labour 01.113 Improvement in Working Condition of Child/Women Labour- 04 Child Labour Cell-01.31-Grants-in-aid" i.e. "2230.01.113.04.01.31". Grants-in-aid for the year <b>2019-20(PLAN)</b> .
2.	Rs.3,22,701/-	The expenditure involved is debitable to the <b>Scheduled Caste Sub Plan</b> component of Major Head "2230 Labour & Employment 01 Labour 789 Improvement in Working Condition of Child/Women Labour-24 Child Labour Cell-01.31-Grants-in-aid" i.e. "2230.01.789.24.01.31". Grants-in-aid for the year <b>2019-20 (PLAN)</b> .
<b>TOTAL</b>	<b>Rs.26,89,177/-</b>	

4. The grant-in-aid will be released in accordance with procedure laid down in the Ministry of Finance, Department of Economic Affairs Office Memorandum No. 10(48)-B/68 dated 25<sup>th</sup> November, 1969. The Section Officer (Cash Section)/Drawing and Disbursing Officer, Ministry of Labour & Employment, New Delhi will draw the amount sanctioned vide para 1 & 3 above for Rs. 26,89,177/- (**Rupees Twenty Six Lakhs Eighty Nine Thousand & One Hundred Seventy Seven only**) and remit the same to the Sishu Sramik Unnayan Samiti, Dist. Purba Medinipur, West Bengal through e-transfer to United Bank of India, Salgachia Branch, P.O. Tamluk, Dist- Purba Medinipur, West Bengal, A/c No. 1049010103178 IFSC No. UTBI0SLGD34 under intimation to Child Labour Section.

5. This sanction issued with the concurrence of Internal Finance Division vide their Dy.No.14683/AS&FA dated 28.06.2019.

6. The entry has been made at Serial No. 37 at page 4 of Register maintained for Grant-in-aid.

Yours faithfully,



(Arun Kumar Misra)

Under Secretary to the Govt. of India

Phone No. 011-23473305

Copy forwarded for information and necessary action to:

1. Section Officer/DDO (Cash Section), Ministry of Labour & Employment, New Delhi with one spare copy to take suitable action as per para 4 above. The UTR number may kindly be intimated to the section.
2. The District Magistrate & Chairman, Office of the District Magistrate & Collector, Sishu Sramik Unnayan Samiti, Tamluk, District Purba Medinipur, West Bengal-721636. The expenditure may kindly be made within the item-wise approved budget. Email: [dmpurb@gmail.com](mailto:dmpurb@gmail.com).
3. The Secretary, Deptt. of Labour, Government of West Bengal, L.W. Branch, East India House, 2<sup>nd</sup> Floor, 20B Abdul Hamid Street, Kolkata-700069.
4. The Labour Commissioner, Government of West Bengal, New Secretariat Building, 11<sup>th</sup> Floor, 1, K.S. Roy Road, Kolkata-700001. Email: [labourcommissioner.wb@gmail.com](mailto:labourcommissioner.wb@gmail.com).
5. The Project Director, Shishu Sramik Unnayan Samiti, Tamluk, District-Purba Medinipur, West Bengal. The expenditure may kindly be made within the item-wise approved budget. Email: [ncldppm@gmail.com](mailto:ncldppm@gmail.com).
6. The Director of Audit, AGCR Building, Central Revenues, New Delhi.
7. The Controller of Accounts, Ministry of Labour & Employment, New Delhi
8. Planning Unit/Fin.I/Sanction Folder/Project File
9. <sup>IT cell</sup> NHC, Ministry of Labour & Employment, with a request to upload the information on the Ministry's Website.



(Arun Kumar Misra)

Under Secretary to the Govt. of India

Phone No. 011-23473305



## East Medinipur 2018-19

### Admissible Expenditure for NCLP, East Medinipur

Item of Exp.		Approved Budget for 30 STCs	Actual Exp. 2017-18 (p.308/c)	Payable 2016-17 (p.308/c)	Toatal [paid+payable]	Admissible Exp.2017-18
<b>Project Society:</b>						
Staff Salary		1056000	536814	0	536814	536814
Teachers Training		12000	12000	0	12000	12000
Vol.Trainer		1080000	1023677	0	1023677	1023677
Office Support		350000	269665	0	269665	269665
Non Rec.		75000	75000	0	75000	75000
Awareness Generation		100000	50000	0	50000	50000
<b>Special Schools :</b>					0	0
Honorarium for Vol. teacher, Clerk-cum-Accountant & Peon		8172000	5800008	0	5800008	5800008
Vol. Teacher	5040000					
Clerk-cum-A	1800000					
Peon	1332000					
Rent, Water & Elect.		1080000	753000	0	753000	753000
Edu. & Voc. Material		450000	363322	0	363322	363322
Contingencies		180000	180000	0	180000	180000
Basic Infrastructure		150000	150000	0	150000	150000
Health Kit		45000	45000	0	45000	45000
<b>Rec.</b>		<b>12750000</b>	<b>9258486</b>	<b>0</b>	<b>9258486</b>	<b>9258486</b>
1. Unspent Balance as on 31.3.2017) P.no. 174/n						2314678
2. Funds released in 2017-18 (p.no. 171/n and 178/n)(5236500+5148822)						10385322
3. Interest earned & others in 2017-18 (p.313/c)						106809
4. Admissible Expenditure for 2017-18						9258486
<b>5. Unspent Balance as on 31.3.2018(1+2+3-4)</b>						<b>3548323</b>
<b>6. Annual Recurring Budget for the year 2018-19: (for PS+30 Special Training</b>						
<b>A. Item of Expenses</b>						
<b>(I) Project Society</b>						
i. Project Director(1) @Rs.24000/- P.M.						288000
ii. Programme manager (2) @Rs.18,000/-P.M. each						432000
iii. Clerk cum Accountant(1)@Rs.12,000/-P.M.						144000
iv. Steno/DEO(1) @Rs.9,000/- P.M.						108000
v. Helper/Peon (1) @Rs.7000/- P.M.						84000

vi. Vocational Trainer (10) (1 V T for 3 STCS @ 9000/- P.M.)(10x9000x12)	1080000
<b>(II) Office &amp; Support Expenses</b>	
1. Recurring	350000
2. Non-recurring (one time only (Provision for furniture, computer, printer, phone, fax	0
3. Teachers Training @ 200/- per initial trainng (2*30*200)	12000
4. Awareness Generation @ Rs.50,000/-	50000
<b>TOTAL - 'A'</b>	<b>2548000</b>
<b>(B) Special training Centre</b>	
<b>Recurring Budget of 1 Special Training Centre of 50 children each for 12 months (April, 18 to March, 19)</b>	
1. Honorarium	
i. Volunteer Teacher (2 VT for each STC )(2x7000x12)	168000
ii Clerk-cum-Accountant (1for each STC) (1x5000x12)	60000
iii Helper/peon (1x3700x12)	44400
2. Rent, Water & Electricity (3000x12)	36000
3. Teaching Learning Material @Rs. 15,000/- per STC	15000
4. Contingencies @ Rs. 6000/- per STC	6000
5. Basic Infrastructure	0
6. Health Kit per STC	1500
<b>TOTAL Recurring budget of 01 STC for 12 months</b>	<b>330900</b>
<b>Recurring Budget of 30 Special Training Centers of 50 children each for 12 months (Rs. 330900*30)</b>	<b>9927000</b>
<b>7. Annual Recurring Budget of Society and 30 STCs</b>	<b>12475000</b>
<b>8. 1st Installment Released 2018-19 (p.no.</b>	<b>6237500</b>
<b>9. Gross amount of 2nd Inst.for 2018-19 (7-8)</b>	<b>6237500</b>
<b>10. Net amount of 2nd Inst.for 2018-19 (9-5)</b>	<b>2689177</b>