

Output-Outcome Monitoring Framework

Ministry of Labour and Employment

Demand No. 63

1. Employees' Pension Scheme, 1995

FINANCIAL OUTLAY [§] (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-22
7364.00	1. Provision of pensions	1.1. Total number of Members registered under EPS	6,59,69,704	1. To provide Social Security benefit to industrial workers	1.1. Total number of beneficiaries receiving pension.	60,22,661
		1.2. Percentage of beneficiaries providing life certificate through digital AADHAAR based Jeevan Praman Patra.	80%		1.2. % of Labour Force provided social security through EPS	**

[§] Tentative Allocation

Proposed

**Not amenable, as data related to the total labour force in the country is not available with EPFO.

2. Employment Generation Programs

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-22
19.90	a. National Career Service (NCS) Centres for SC/STs (erstwhile Coaching and Guidance for SC,ST and Other Backward Classes)					
	1. Enhance the employability of SC/ST job seekers	1.1.Number of beneficiaries provided with vocational guidance and career counselling services	70,000	1. Enhance the employability of SC/ST job seekers	1.1.No. of SC/ST candidates placed	5,500
		1.2.Total Number of SC/ST Job Seekers provided with training for enhancement of employability.	5,500	2.Quality of services	2.1.Survey based feedback score received from the beneficiaries	
	b. National Career Service Centres for Differently Abled (erstwhile Employment Promotion Scheme)					
	The scheme has been brought under “Establishment Expenditure” w.e.f. 2020-21. The request for dropping the scheme from the ambit of OOMF has been forwarded to NITI Aayog vide Note No. DGE-A-11011//2019-PC (E) dated 13.08.2020.					
900.00	c. Pradhan Mantri Rojgar Protsahan Yojna¹					
	1. Assigning identification to establishments, employees and aiding financial processings	1.1.Number of beneficiaries benefitted under PMRPY	Targets not amenable@	1. Incentivizing employers for employment generation and increasing the number of jobs	1.1.Number of new formal employment generated	Targets not amenable
		1.2.Number of establishments registered to receive benefits under PMRPY	Targets not amenable@			

¹ No targets are assigned for this period as the terminal date for registration under PMRPY was 31.03.2019.

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)
57.00	d. National Career Service#					
	1. Providing a digital platform for employers and job seekers	1.1. Number of job-seekers registered	Targets not amenable	1. National Career Service: National Career Service Project envisages a digital portal that provides a nationwide online platform for jobseekers and employers for job matching in a dynamic, efficient and responsive manner	1.1. Number of jobs mobilised (clarify the meaning = fulfilment of vacancies through the portal)	Targets not amenable
		1.2. Number of employers registered	Targets not amenable			
		1.3. Number of vacancies mobilized	Targets not amenable			
		1.4. Number of unique hits on the website	Targets not amenable			
		1.5. Number of job fairs organized	Targets not amenable			

^s Tentative Allocation

Proposed

@Scheme ended on 31st March, 2019.

NCS project is not target based. However, output of the project depends on the outreach activities, job fairs NCS, campaign, etc

3. Pradhan Mantri Shram Yogi Maan Dhan

FINANCIAL OUTLAY ^s (Rs. in Cr)	Outputs 2021-22			Outcomes 2021-22		
	Output	Indicator	Targets 2021-22*	Outcome	Indicator	Targets
400.00	1. Providing Pension Services to unorganized workers	1.1. Number of subscribers who have joined the scheme this financial year.	1 Crore	1. Inclusive Social Security	1.1. Number of beneficiaries receiving the pension	0**
		1.2. Total Number of subscribers (Cumulative till current financial year).	44.68 lakhs (as on 13.11.2020)		1.2. Percentage of unorganized workers registered under this scheme (numerator = total subscribers as per output indicator 1.2; denominator = total number of unorganized workers in India)	NA***
	2. Efficiency in provision of the benefit	2.1 Number of CSCs enrolling beneficiaries for this scheme (provide latest available figure)	3.5 lakhs	2. Better functioning of the scheme	2.1 Number of complaints received	56
					2.2 Percentage of grievances addressed (denominator: total grievances received)	100

^s Tentative Allocation

**Proposed

**Beneficiaries would start receiving pension only after they attain the age of 60 years.

***The data in respect of total numbers of unorganized workers is not being maintained in this Division.

4. Pradhan Mantri Laghu Vyapari Maan-Dhan Pension Yojna²

FINANCIAL OUTLAY ^s (Rs. in Cr)	Outputs 2021-22			Outcomes 2021-22		
	Output	Indicator	Target 2021-22*	Outcome	Indicator	Target 2021-22
150.00	1. Providing Pension Services to retail traders community	1.1. Number of subscribers who have joined the scheme this financial year.	25 lakhs	1. Inclusive Social Security	1.1. Number of beneficiaries receiving the pension	0**
		1.2. Total Number of subscribers (cumulative)	42,711 (as on 13.11.2020)		1.2. Percentage of total traders registered under this scheme (numerator = total subscribers as per output indicator 1.2; denominator = total number of unorganized workers in India)	NA***
	2. Efficiency in provision of the benefit	2.1 Number of CSCs set-up for enrolling beneficiaries for this scheme	3.5 lakhs	2. Better functioning of the scheme	2.1 Number of grievances received	8
					2.2 Percentage of grievances resolved (denominator: total grievances received)	100%

² The National Pension Scheme for Traders, shopkeeper and self-employed person.

Proposed

**Under the scheme, the beneficiaries would start getting pension only after they attain 60 years of age.

***The data in respect of total numbers of traders is not being maintained in this Division.

^s Tentative Allocation

5. Labour & Employment Statistical System (LESS)

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-22
150.00	1. Timely collection and release of survey data	1.1. Number of Surveys / Indices / Reports sanctioned in this financial year	4 surveys, 6 reports, 4 indices	1. Make updated data on employment, unemployment, wages, earnings and productivity available to the public.	1.1. Number of unique visitors to the website	18.5 lakhs
		1.2. Number of surveys / indices / reports completed	4 surveys, 6 reports, 4 indices		1.2. Number of requests received for employment data	#
		1.3. Number of surveys / indices / reports completed on time	4 surveys, 6 reports, 4 indices			
	2. Capacity Building	2.1 Number of officers of Labour Bureau trained to use IT tools for administering surveys out of total officers	2,046	2. Promote use of IT tools in office work.	2.1 Number of surveys conducted using IT tools	5
		2.2 Number of people trained by the Labour Bureau (including the probationers) (excluding the figure in 2.1)	120			
	3. Knowledge production	3.1. Number of publications released	28			

Financial Outlay^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22[*]	Outcome	Indicator(s)
		3.2. Number of downloads on publications	50,000			

^s Tentative Allocation

* "Proposed"

Number is not amenable as such requests are demand driven.

6. Labour Welfare Scheme

FINANCIAL OUTLAY ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)
150.00	1. Conducting welfare activities for Beedi/LSDM/MICA/IOMC/Cine workers and their dependants in the field of Education, Housing and Health	1.1. Education: Number of scholarships sanctioned under Scholarship Scheme for Beedi/Cine and Mines Workers Welfare Funds ³	4,00,000	1. Providing benefits to Beedi/Cine workers and LSDM and IOMC miners in education, house and health.	1.1. Education: Number of scholarships provided under Scholarship Scheme for Beedi/Cine and Mines Workers Welfare Funds	4,00,000
		1.2. Housing: Housing: Number of houses sanctioned for eligible beneficiaries out of total workers	15,744		1.2. Housing: Number of houses' construction completed	13,530
		1.3. Health: Number of applications received under health component ⁴	#		1.3. Health: Number of beneficiaries benefitted under health component	Better health care services Beedi/LSDM/MICA/IOMC/Cine workers and their families.

^s Tentative Allocation

*"Proposed"

[#] Scheme is demand driven, hence it is not possible to fix target.

⁴ Depends on applications received, targets may be tentative.

7. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-22
120.00	1. Providing relief and rehabilitation to children rescued from child labour	1.1. Number of rescued children in age group 9-14 enrolled into Special Training Centres.	50,000	1. Elimination of all forms of child labour	1.1. Number of children withdrawn from child labour	50,000
		1.2. Number of Special Training Centres operationalized.	It is not possible to fix target.		1.2. Percentage of children withdrawn from child labour	It is not possible to fix target.
		1.3. Number of project societies set up at the district level under the Chairpersonship of the Collector/District Magistrate	It is not possible to fix target.			
		1.4. % of children who are enrolled in mainstream education and still continuing education after 6 months (outcome)	It is not possible to fix target.			
	2. Monitoring and tracking child labour in the country	2.1 Creation of a Child Labour Monitoring, Tracking and Reporting System (Y/N).	Y	2. Withdrawal of all adolescent workers from Hazardous Occupations/Processes and their skilling and integration in appropriate occupations	2.1 Percentage of adolescent labour withdrawn from hazardous occupations	It is not possible to fix target.

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-22
		2.2	Number of districts t0hat have carried out a preliminary survey regarding the number of children/ adolescents engaged in hazardous occupations and non-hazardous occupation and processes in the District	It is not possible to fix target.		& processes	
		2.3	Reporting of total number of child labour in the country (Y/N)	It is not possible to fix target.		2.2 Percentage of adolescent labour admitted in vocational/ skill training centres. (denominator : total number of adolescent labour)	It is not possible to fix target.
	3. Release of bonded labour and provision of relief	3.1.	Number of districts that have carried out a preliminary survey regarding the number of children/ adolescents engaged in hazardous occupations and non-hazardous occupation and processes in the District.	8 districts	Rehabilitating bonded labour	3.1 Percentage of bonded labourers released and rehabilitated (denominator: total bonded labour)	**

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-22
		3.2. Reporting of total number of bonded labour in the country (Y/N)	Yes				
		3.3. Percentage of beneficiaries provided with cash upon release for initial rehabilitation under Rehabilitation of Bonded Labour (children, women, people with disabilities, transgender, and men)	100				
		3.4. Percentage of cases where the judgment has been delivered (denominator: total cases at the end of the year)	Information will be provided as and received from State Govts.				
		3.5. Percentage of convictions delivered out of the total pending cases (denominator: total pending cases at the end of the year)	Information will be provided as and received from State Govts.				

^s Tentative Allocation

**"Proposed"

**The bonded labour system was abolished by law throughout the country w.e.f. 25/10/1975 under Bonded Labour System (Abolition) Act, 1976. As and when bonded labour is detected, such persons are identified for rehabilitation. The responsibility for identifying rehabilitation the bonded labourers lies with the respective State Govts. No target can be anticipated.

8. Social Security for Plantation Workers in Assam

Financial Outlay ^s (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicator(s)	Target 2021-22*	Outcome	Indicator(s)	Target 2021-2022
40.00	1. Provision for Family Pension Scheme Paid to the family of the deceased members	1.1. Total number of registered members	1,20,000	1. Social Security benefit to plantation workers	1.1. Total number of beneficiaries receiving pension.	1,20,000
				2. Timely disbursement (within 7 days) of Family Pension claims	2.1. % timely disbursal of total disbursal	95%
	2. Provision of Deposit Linked Insurance Scheme to the Family of the deceased members who died while in service	2.1 Number of total registered Beneficiaries	2,310	1. Social Security benefit to the family of the deceased plantation worker	1.1. Number of families receiving pension.	2,310
				2. Timely disbursement (within 7 days) of Deposit Linked Insurance claims	1.2. % timely disbursal of total disbursal	95%

^s Tentative Allocation

*"Proposed"

Note: 7 days is the right amount of time to measure the timely disbursement of Family Pension and Deposit linked Insurance claims subject to receipt of correct claims.