GOVERNMENT OF INDIA

Output-Outcome Monitoring Framework (OOMF)

of the Ministry of Labour & Employment

for FY 2023-24

(Demand No. 64)

1.   Employees' Pension Scheme (EPS), 1995 [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	Output	Indicator	Target	Outcome	Indicator	Target
9167.00	1) Provision of Pensions	**1.1)** Number of EPF members eligible for Government's Contribution (cumulative)	**5,72,58,741**	1) Improved Social Security coverage to Workers	**1.1)** Percentage of Work Force employed in formal sector provided Social Security though EPS (Numerator = total EPF members receiving pension; Denominator = total number of eligible members applied for pension)	**Target not amenable**
		1.2) Number of beneficiaries receiving Minimum Pension of Rs. 1,000/- (cumulative)	**18,77,177**	2) Timely disbursal of Pension	**2.1)** Percentage of pensions disbursed within 7 days of claim / application in the FY 2023-24	**100%**
		1.3) Percentage of beneficiaries provided with Life Certificate through Digital AADHAR-based Jeevan Praman Patra	**100%***			

*The target for updation of Aadhaar-based Digital Life Certificate can be kept as 100% subject to (i) only those pensioners be treated as beneficiaries who are receiving pension after submitting their DLCs i.e. as soon as the pension is stopped for want of DLC, that pensioner shall not be considered as a beneficiary; and (ii) the target of 100% may not be achieved as there would be certain cases of updation of life certificate by their submission in paper form like medical compulsions, etc.

2.   E-Shram Portal (National Database for Unorganized Workers) [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	Output	Indicator	Target	Outcome	Indicator	Target
300.00	**1)** Providing unique ID to unorganized workers	**1.1)** Number of unorganized workers registered at the portal in the FY 2023-24	**3,00,00,000**	**1)** Ability to deliver social security schemes to unorganized workers	**1.1)** % of unorganized workers registered at the portal (Numerator = total workers as per the output indicator 1.1; Denominator = total number of targeted workers as per the EFC / SFC Note)	**Target not amenable**
		1.2) Percentage increase in registration as compared with last year	**Target not amenable**			

3.   Labour & Employment Statistical System (LESS) [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	**Output**	**Indicator**	**Target**	**Outcome**	**Indicator**	**Target**
110.00	**1)** Timely collection and release of survey data	**1.1)** Number of ongoing surveys to be completed	**02**	**1)** Make updated data on employment, unemployment, wages, earnings and productivity available to the public	**1.1)** Number of unique visitors to the website	**50,000**
		1.2) Number of indices to be completed on time	**03**			
		1.3) Number of reports to be completed on time	**14**			
	2) Capacity Building	**2.1)** Number of officers of Labour Bureau trained to use IT tools for administering surveys	**200**	**2)** Promote use of IT tools in Office work	**2.1)** Number of surveys conducted using IT tools	**02**
	3) Knowledge Production	**3.1)** Number of publications released	**07**			

4.   Labour Welfare Scheme (LWS) [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	**Output**	**Indicator**	**Target**	**Outcome**	**Indicator**	**Target**
75.00	**1)** Conducting welfare activities for Beedi / Iron Ore, Manganese Ore & Chrome Ore Mines (IOMC) / Limestone Mines & Dolomite Mines (LSDM) / Mica Mines and Cine workers and their dependents in the field of Education	**1.1)** Number of scholarships sanctioned under scholarship scheme for the children of Beedi / IOMC / LSDM / MICA / Cine workers in the FY 2023-24	**1,10,000**	**1)** Providing benefits to Beedi / Iron Ore, Manganese Ore & Chrome Ore Mines (IOMC) / Limestone Mines & Dolomite Mines (LSDM) / Mica Mines and Cine workers and their dependents in the field of Education	**1.1)** Number of scholarships provided under scholarship scheme for the children of Beedi / IOMC / LSDM / MICA / Cine workers in the FY 2023-24	**1,10,000**

5. Employment Generation Program (EGP) [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	Output	Indicator	Target	Outcome	Indicator	Target
a) National Career Service Centres (NCSC) for SC/STs (erstwhile Coaching-cum-Guidance Centres for SC/STs)						
25.00	**1)** Providing vocational guidance and career counselling services to SC/ST job-seekers	**1.1)** Number of SC / ST job-seekers provided with vocational guidance and career counselling services	**1,40,000**	**1)** Enhancing the employability of SC/ST job-seekers	**1.1)** Number of SC/ST job-seekers provided with coaching / training	**5,300**
b) National Career Service (NCS)						
52.00	**1)** Providing a digital platform for employers and job-seekers	**1.1)** Number of job-seekers registered at the NCS portal	**Targets not amenable, actuals will be reported@**	**1)** To provide a nation-wide online digital platform for job-seekers and employers for job matching in a dynamic, efficient and responsive manner	**1.1)** Number of vacancies mobilized through the NCS portal	**Targets not amenable, actuals will be reported@**
		1.2) Number of employers registered at the NCS portal				
		1.3) Number of job fairs organized			**1.2)** Number of unique hits on the website	

@NCS project is not target based. However, activities under NCS are focused towards increasing the registration of jobseeker and employers, mobilization of more vacancies, integrating with other government / private job portals, strengthening the match making between demand and supply of labour, rendering of career counseling services etc.

6.   Social Security for Tea Plantation Workers in Assam [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	**Output**	**Indicator**	**Target**	**Outcome**	**Indicator**	**Target**
60.00	**1)** Provision for Family Pension Scheme (FPS) paid to the family of the deceased members	**1.1)** Total number of registered members under FPS	**2,27,400**	**1)** Timely disbursement of Family Pension claims (within 7 days)	**1.1)** Percentage timely disbursal of total disbursal under FPS	**95%**
					1.2) Total number of beneficiaries receiving pension	**19,500**
	2) Provision of Deposit Linked Insurance Scheme (DLIS) to the family of the deceased members who died while in service	**2.1)** Total number of registered beneficiaries under DLIS	**2,675**	**2)** Timely disbursement of Deposit Linked Insurance claims (within 7 days)	**2.1)** Percentage timely disbursal of total disbursal under DLIS	**95%**
					2.2) Total number of families receiving pension	**2,675**

7.   Rehabilitation of Bonded Labour [CS]

Financial Outlay (2023-24)	OUTPUTS (2023-24)			OUTCOMES (2023-24)		
Rs. in Crore	**Output**	**Indicator**	**Target**	**Outcome**	**Indicator**	**Target**
10.00	**1)** Release of bonded labour and provision of relief	**1.1)** Number of bonded labour rescued	**Target not amenable@**	**1)** Rehabilitating bonded labour	**1.1)** Number of bonded labour rehabilitated	**Target not amenable@**
					1.2) Percentage of beneficiaries provided with cash upon release for initial rehabilitation under the scheme	**100%**

@The Bonded Labour system was abolished by law throughout the country w.e.f. 25.10.1975 under the Bonded Labour System (Abolition) Act, 1976. As and when bonded labour is detected by the State / UT Governments, such persons are identified for rehabilitation. The responsibility for identifying rehabilitation of bonded labourers lies with the respective State Governments. No target can be anticipated.